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RESOLUTION 2003- 27

WHEREAS the Capital Project-Sadler Road Fund has carried forward cash from 2001/2002 to 2002/2003 in excess of amount budgeted. Appropriation amounts below were calculated based upon available line item budget from 01/02, action taken by Board in October and November 2002, and discussions with County staff.

WHEREAS this revenue was not anticipated in the 2002/2003 budget year for the Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 27th day of January, 2003 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE

68000000-389910 Balances Forward-Cash \$1,092,762

APPROPRIATION

68435541-563100 Road Construction/improvements \$ 322,051

68435541-563360 Construction Engineer Inspection 5,000

68435541-563363 Mitigation 152,942

68435541-563366 Vallencourt Construction 469,112

68435541-563367 Sewer System-City FB 17,850

Total Sadler Road Widening \$ 966,955

68437541-563100 Road Construction/improvements \$ 47,624

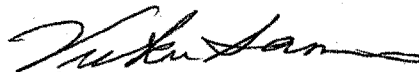
68437541-563364 Landscapping/Irrigation 78,183

Total Sadler Roundabout \$ 125,807

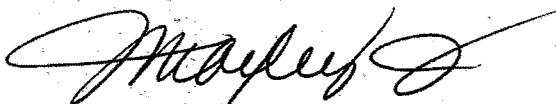
Total Appropriations \$1,092,762

ADOPTED this 27th day of January, 2003.

ATTEST:



CHAIRMAN



EX-OFFICIO CLERK

D. Hemo
12/11/02
12/9/02